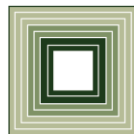


Division of Community Assistance & Office of Urban Development

March 13, 2013



FISCAL RESEARCH DIVISION
A Staff Agency of the North Carolina General Assembly

Division of Community Assistance

- Administers Community Development Block Grants to local governments that benefit low and moderate income families (\$42.5 M)
 - Water & Sewer Infrastructure \$20 M
 - Scattered Site Housing for critical housing needs \$7.2 M
 - Economic Development \$7 M (Commerce Finance)
 - North Carolina Catalyst \$4.5 M
 - Small Business/ Entrepreneurship for local businesses \$2.5 M
 - State Administration \$1 M
- Administers Neighborhood Stabilization Program (\$10.8 M)
- Provides planning and growth management services to local government

Office of Urban Development

- Provides support and technical assistance to downtown revitalization organizations for purposes of economic development & historic preservation:
 - Main Street program serves selected communities with less than 50,000 in population
 - Small Town Main Street program works with designated communities of up to 7,500 without downtown directors
- Main Street Solutions Fund (§ 143B-472.35) provides planning and economic development assistance and grant support to small businesses in designated communities:
 - FY 2009-10 \$2 M, NR
 - FY 2010-11 \$1.5 M, NR

Division of Community Assistance

- Recent NCGA Budget Adjustments
 - FY2012-13: Eliminated Assistant Secretary Position; division now reports to Assistant Secretary for Energy & Community Assistance
 - FY 2011-12: Eliminated 11 positions
 - Director of Rural Development Programs
 - Senior Advisor
 - 7 Planners
 - 2 Office Assistants
- Governor's Continuation Budget made no changes to the budget

Division of Community Assistance & Office of Urban Development

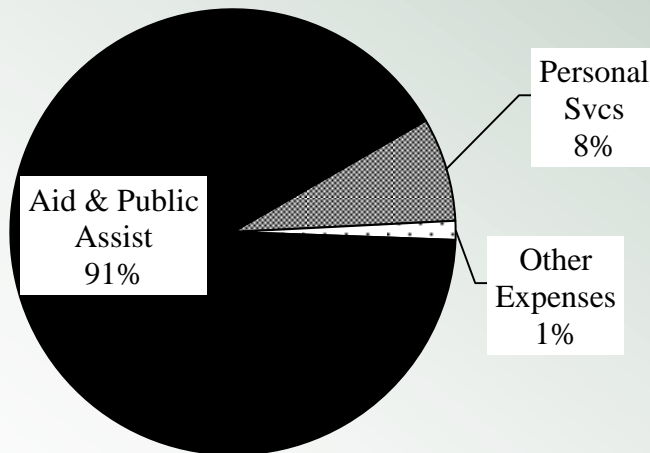
Fiscal Year 2012 - 2013

Expenditures: \$55.7 M

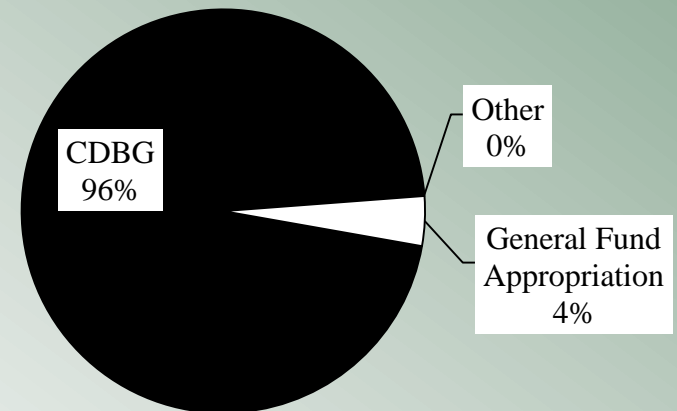
Receipts: \$53.3 M

Appropriation: \$2.2 M

Expenditure of Funds



Source of Funds



Six Offices in Five Regions

**Piedmont
Winston-Salem**

**Central
Raleigh**

**Western
Asheville**

